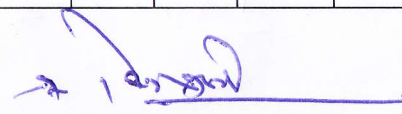


CSR & Sustainability Budget Plan for FY, 2020-21 (In Rs. Lakh)

SN	Major area of Expenditure	NJHPS	RHPS	LHEP	DSHEP	JTPHEP	NMHEP	JSHEP	DHEP	BTPP	KWPP	CSPP	SWPP	CHQ	Total
1	Eradicating hunger, poverty and malnutrition, promoting healthcare including preventive health care and sanitation including contribution to Swacchh Bharat Kosh set up by Central Govt for the promotion of sanitation and making available safe drinking water														
	1.1 Healthcare														
	a. 13 No. of Mobile Medical Unit (MMUS) in project areas	56.00	28.00	56.00	28.00	35.00	34.00	0.00	56.00	56.00	28.00	0.00	0.00	0.00	377.00
	b. Organizing 200 Ayurvedic Health awareness camps @ appx Rs. 0.35-Lakh per camp	8.60	8.60	8.60	13.76	6.36	6.88	3.44	3.44	10.32	0.00	0.00	0.00	6.20	76.20
	c. Healthcare Project in Aspirational district Chamba (HP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00
	d. Financial support to welfare projects for health institutes, other healthcare / hygiene and sanitation projects.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.00	0.00	0.00	0.00	55.00	148.00
	e. Organizing Health Camps, MHU at RHPS , Dental Clinic & physiotherapy Center	1.00	10.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	15.00
	f. Financial support to Rotary for construction of Rotary Ashray Building at IGMC, Shimla	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00
	1.2 Sanitation (SBM)														
	a. Maintenance and construction of toilets constructed under Swachh Vidyalaya Abhiyan (SVA)	2.00	4.00	2.00	1.00	1.00	24.00	1.00	1.00	2.00	0.00	0.00	0.00	0.00	38.00
	c. Financial support to Solid Waste Treatment Plant	27.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00
	d. Activities related to implementation of Swachhta Action Plan, Swachhta-Hi-Sewa etc.	2.00	2.00	1.50	1.30	0.80	1.50	0.80	0.80	1.50	0.60	0.60	0.60	1.00	15.00
2	Promoting education, including special education and employment enhancing vocation skills especially among children, women, elderly, and the differently abled and livelihood enhancement projects														
	a. Sponsorship of project affected youths in Govt ITIs and Polytechnic	13.95	6.73	7.41	0.00	2.10	0.00	0.00	3.48	2.50	0.00	0.00	0.00	0.00	36.17
	b. Providing scholarship to students under SJVN Silver Jubilee merit scholarship Scheme @ Rs. 24000 per candidate+ other expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
	c. Skill development programs in association with NSDC and other agencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
	d. Horticulture, Agriculture and Veterinary trainings and awareness program to 1600 farmers (CPSE conclave), Soil testing facility to the local farmers.	0.00	8.05	3.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.80

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SN	Major area of Expenditure	NJHPS	RHPS	LHEP	DSHEP	JTPHEP	NMHEP	JSHEP	DHEP	BTPP	KWPP	CSPP	SWPP	CHQ	Total
	e. Financial support to Dudhia Baba Sanyas Ashram for construction of Chhatrawas Bhawan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.55	36.55
	f. Financial support to educational institutes like special school at Dhalli, Central University of HP etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.00	58.00
	g. Educational projects in aspirational district, Chamba (HP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
	h. Citizen Awareness Program on constitution /fundamental rights	2.00	2.00	2.00	1.50	1.00	1.50	0.50	0.50	1.50	0.50	0.50	0.50	1.00	15.00
	i. Financial support to GHSS, Munderi, Kannur (Kerala) for installation of Grid connected Solar Power Plant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.11	40.11
	j. Financial support for implementing horticulture based livelihood project in Gram Panchayats (Bari and Taranda) of distt. Kinnaur (HP) under NJHPS project affected area through HARP in association with NABARD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
3	Promoting gender equality, empowering women, setting up homes and hostels for women and orphans; setting up old age homes, day care centers and such other facilities for senior citizens and measures for reducing inequalities faced by socially and economically backward groups.														
	a. Creation of assets for the senior citizens, children and other sections of society.	0.00	0.00	0.00	0.00	1.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	29.10
	b. Women empowerment, Girl Empowerment Mission Program, Maternal health including support under existing women and child welfare schemes	0.00	0.00	0.20	0.00	14.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	26.83
4	Ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agro forestry, conservation of natural resources and maintaining quality of soil, air and water including contribution to the clean Ganga fund set-up by the Central Government for rejuvenation of river Ganga.														
	4. Sustainable Development														
	a. Support for construction of Gau Sadans in and around project areas as per the scheme	0.00	0.00	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50
	b. Projects on water conservation under different schemes like Deen Dayal Upadhyaye SJVN Jal Sarankshan Yojna, Rehabilitation of water bodies in and around project area villages	0.00	0.69	1.67	0.00	0.00	6.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.45
	c. Energy Conservation program initiated by BEE, MOP for School Children.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00



SN	Major area of Expenditure	NJHPS	RHPS	LHEP	DSHEP	JTPHEP	NMHEP	JSHEP	DHEP	BTPP	KWPP	CSPP	SWPP	CHQ	Total
	d. 4 Nos. of High Mast Lights at Chaura, Nigulsari, Bhavanagar & Nichar and Installation of solar street lights in UK	28.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.20
	e. Construction of Multipurpose Medium Height Dams in villages Gount and Kanyon of District, Nahau (HP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
5	Protection of national heritage, art and culture including restoration of buildings and sites of historical importance and works of art; setting up public libraries; promotion and development of traditional arts and handicrafts.														
	5. Preservation and Promotion of Culture, heritage and iconic places														
	a. Development of Four Cultural Heritage Sites in HP (Sapni Fort, Sangla (NJHPS), Chitkul Devi Temple (NJHPS), Shri Parshuram Temple, Nirmand (RHPS) and Kalka-Shimla Railway Heritage (CHQ) and Financial Support to Shri Kali Temple, Deondar	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	40.00
	b. Preservation and promotion of culture, support to other cultural events/places	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
	c. Financial Support to Chambu Devta Temple, Jhakri	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
	d. Support to startups (CPSE Conclave): Development of traditional art and handicraft etc.	0.00	0.00	0.00	0.00	0.00	6.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.50
6	Measures for the benefit of armed forces veterans, war widows and their dependents														
	a. Measures for the benefits of the armed forces veterans, war widows and their dependents.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00
7	Training to promote rural sports, nationally recognized sports, Paralympic sports and Olympic sports														
	a. Training to promote rural sports, nationally recognized sports, Paralympic sports and Olympic sports	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	6.00	10.00
8	Contribution to the Prime Minister's national relief Fund or any other fund set up by the Central Government for socio-economic development and relief and welfare of the Schedule Castes, the Schedule Tribes, other backward classes, minorities and women.													2000.00	2000.00

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SN	Major area of Expenditure	NJHPS	RHPS	LHEP	DSHEP	JTPHEP	NMHEP	JSHEP	DHEP	BTPP	KWPP	CSPP	SWPP	CHQ	Total
9	Contribution to incubators funded by Central Govt. or State Govt. or any Agency or PSU of Central Govt. or State Govt. etc. engaged in conducting research in Science, Technology, Engineering and Medicines aimed at promoting Sustainable Development Goals.														
	9. Contribution to incubators (IIT, Mandi)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
10	Rural development projects-Infrastructural development and Communities Assets Creation														
	a. Construction of community assets in and around project area, CHQ and other areas	44.00	52.00	49.00	1.60	0.00	10.00	1.20	0.00	2.60	0.00	0.00	0.00	156.71	317.11
11	Slum area development														
	a. Providing of skill development training for economic upliftment of slum dwellers.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00
12	Disaster management including relief, rehabilitation and reconstruction activities														
	a. Assistance to the victims of natural disasters/ calamities/ covid-19 related projects/ contributions towards State Disaster Relief Funds etc.	25.00	15.00	15.00	10.00	7.00	10.00	4.00	4.00	120.00	1.50	1.50	1.50	310.50	525.00
13	Miscellaneous and administrative expenditure	5.00	5.00	5.00	3.00	3.00	5.00	3.00	3.00	5.00	1.00	1.00	1.00	60.00	100.00
	TOTAL	289.75	142.07	170.63	60.16	71.99	106.47	14.94	76.22	295.42	31.60	3.60	3.60	3401.07	4667.52

