

EXECUTIVE SUMMARY

SJVNL policy is committed for sustainable development and enhancement of quality of the life of the community residing in project affected villages which shall be directly or indirectly affected by the construction works of RHEP.

A few Infrastructural facilities like Education, Health, Shops, Drinking Water, Electricity Connection, Motorable roads, Village Paths etc. already exists in the area. However with a view to facilitate the local area people with enriched infrastructural facilities to increase their efficiency and living condition, various infrastructure facilities and community development programmes are proposed in the project area.

The infrastructure facilities and community development programmes shall be carried out in seven affected Panchayats namely Gadej, Bahawa, Bari, Tunan, Poshana, Kharga ,Kushawa in Distt. Kullu and one Panchayat i.e. Duttnagar in Distt. Shimla.

For formulation of the infrastructure facilities and community development programmes, participatory approach was adopted in the village area. Many public consultations were held and villagers were encouraged for suggesting their views for area development. The villagers came up with many opinions and suggestions.

The following infrastructure facilities and community development are proposed.

1. Introduction of Mobile Health Van in Project affected villages/ area
2. Infrastructural Works in the Project affected villages.
3. Support Services to the farmers in their Agriculture/ Horticulture/ Veterinary practices.
4. Protection and promotion of cultural heritage and support for local fairs and festival.
5. Technical Education Scheme for youths of Project Affected Area.
6. Merit Scholarship Scheme.
7. Infrastructure and other aids to Govt. Schools within Project Affected area.
8. Promotion of sports activities in Project area.
9. Restoration of dried up water resources.
10. Construction of bridges, bus stand and widening of existing roads. Augmentation of existing schools, Technical education for Local Youths etc.

The proposed tentative budget for Infrastructural development works / community development works is given in **Table 1**:

Table 1 - Budget for Sustainable Community Development Programme

S.No.	Activity/ Description	Estimated Cost (Rs. in lacs)
A	Rehabilitation Cost	
1.	Income Generation Scheme	6.75
2.	Merit Scholarship Scheme for the wards of PAFs	51.60
3.	Technical education scheme for local youths of project area(as per scheme to be designed separately)	100.00
4.	Infrastructure and other aids to school	100.00
5.	Support Services for Horticultural /Agricultural Activity	15.00
	<i>Sub total</i>	273.35
B	Estimated cost of Area Development/Community Development	
1.	Mobile Health Van	48.00
2.	Misc. Infrastructural Development/ improvement works such as approach roads, village paths internal links roads, construction of cool/ canal, construction of playgrounds augmentation of schools, sanitation and drainage facilities , street lighting bus-stand/rain shelters/hospitals, dispensaries, construction of community welfare centres. construction of cremation centre etc.	1250.00
3	Infrastructure in the villages @ Rs. 75 lacs per annum after construction of the project	—
4.	Drinking water supply schemes/Restoration of dried up water resources	500.00
	Compensation in view of likely damages to private property due to blasting during construction of the project	500.00
5.	Promoting/Protecting of cultural heritage & Melas and old monumental property in project vicinity	35.00
6.	Promoting of sports activity i.e. organizing of tournaments in various Panchayats including distribution of sports kits etc.	5.00
7.	Awareness Programmes /Camps/field visits to be organized for the affected families	15.00
	<i>Sub total</i>	2353.00
	Total (A+B)	2626.35

The above proposed infrastructure and community development programmes have been disclosed to all stake holders.

SUSTAINABLE COMMUNITY DEVELOPMENT PROGRAMME (RHEP)

Introduction

1. Rampur Hydro Electric (RHEP) has taken care for the sustainable development of the project affected area in SJVNL policy that represents a holistic way to achieve recovery and enhance the quality of life residing in the project area by developing local assets to revitalize economies, improving the status of affected people, and promoting cooperation and efficiency.

2. In an effort to contribute to the local area development and realize the socio-economic upliftment, the following community development programs are planned to be undertaken. (a) uninterrupted operation of mobile health van in the affected villages, (b) infrastructural developmental works in the affected villages, (c) support services for horticultural/agricultural/veterinary, (d) protection and promotion of cultural heritage and support for local fairs and festivals, (e) promotion of sports activity in the area (f) restoration of dried up water resources (g) construction of bridges, bus stand, widening of existing roads, (h) augmentation of existing schools, technical education for local youths, etc.

Objective

3. Community development programme of RHEP would bring sustainable development and positive impacts on the life of the affected population. The overall objectives of the community development plan process are to create better living conditions and to improve by and large the quality of life of people residing in the project area.

Project Area

4. Various infrastructure facilities and community development programmes would be done in the project area which falls under seven panchayats namely Gadej, Bahawa, Bari, Tunan, Poshana, Kharga and Kushawa covering revenue villages of Fatti Kushwa, Fatti Bayal, Fatti Tunan, Fatti Nirmand, Gadej (Koyal) situated on the right bank of river Satluj under Tehsil Nirmand in District Kullu and Duttnagar on the left bank of river Satluj in District Shimla.

Existing Infrastructure Facilities in the project area

5. A brief overview of the existing facilities in the affected villages is providing below:

- (a) **Education** This area is developing like any other part of Himachal Pradesh. Some basic amenities, required for decent civic living are available in the immediate vicinity. School (upto 12th standard) is available at Duttnagar;
- (b) **Health facilities:** Mahatma Gandhi Govt.Hospital with facilities for treatment of common/special ailments available at Rampur within a range of 18 km;
- (c) **Shops:** Day to day requirements like vegetables provisions, etc. are being met with from shops within ½ Km;

- (d) **Drinking Water facilities:** The requirement of water is generally met through Bowrie and the water supplied by I&PH Deptt.. Taps have also been provided by I &PH Deptt. at various locations in villages as well in houses.
- (e) **Other Infrastructure Facilities:** Motorable road is available for connecting main project affected village Bayal. Electricity connection, telephone connections & Mobiles are also available in all the places. Most of the people are educated here. Upto postgraduate Courses College is situated at Rampur which is within 15 kms from all project affected villages.

Thus though the project location is in a village but basic facilities except sufficient drinking water are available in almost all villages.

Public Consultations

6. Community participation is an important participatory tool for collecting information, especially in context of designing the community development programmes. Various public consultations were held with the community to take their opinions in formulation of community development activities. Hence the public consultation process has been an important tool in assessing the people's perception towards the project and helped in comprehending the priorities of the people in the project. Demands for additional infrastructural facilities & community development work were raised from the community for the development of the area such as approach roads, internal roads, paths/ construction of kuhl/canal, water supply schemes, construction of playground and augmentation of school sanitation & drainage facilities/street lighting, construction of community welfare centers, bus stand, hospitals, rain shelters etc.

7. RHEP has designed the community development activities keeping in mind the real needs of the community and incorporated their suggestion in development of community programmes. The community development programmes and infrastructural works would be initiated on the proposal received from Gram Sabha of the concerned panchayats affected by RHEP. The main issues raised during the consultations include: employment opportunities, health care facilities, hiring of vehicles of the local people for office purposes, improvement of drinking water facilities, etc. these are incorporated in the community development plan to the extent possible. The summary of public consultations is provided in **Annexure 1**

8. Recommendations for Community Development as suggested in Social Assessment Report

In Social Assessment Report carried out for Rampur HEP many works related to Community Development have been suggested which are as under:

1. **Expansion of Education Facilities:** Expansion of school buildings in project area should be taken up under Infrastructural works.
2. **Training of Animators:** For women empowerment, women animators for each village be trained.

3. **Expansion of Health Facilities:** Mobile Health Van be introduced in affected villages for providing medicines and medical services to the villagers.
4. **Support for Horticulture/ Agriculture activities:** Training camps in affected villages be organized for providing support services to the farmers for support services in horticulture / agriculture activities.
5. **Community Support:** Support for organizing sports activities and local fairs be organized.
6. **Monitoring Committee:** A Monitoring Committee to ensure implementation of social development plan be constituted.

Infrastructural developmental works / community works be initiated by the project on the basis of resolutions received from Period General House Body Meeting / Gram Sabha Meeting of the Panchayats.

The program which Rampur Project Authorities may select, be divided into two categories; first, those involving capital expenditures and second those which involve recurring expenditure continuously over the years. In the capital expenditure category, it could be augmentation of school buildings or / and an addition of a health centre, construction of pucca path and Panchayat building etc.

Recurring expenditures would involve the operation of Mobile Health Vans, Transportation Vans with Animators.

Infrastructural Works & Community Development

9. The infrastructural works includes the approach roads, village paths, internal roads, construction of kuhls, construction of playgrounds, augmentation of schools sanitation & drainage facilities, street lighting, dispensaries, community welfare centres, cremation grounds etc. The project has already initiated few Infrastructural works and community development programs such as extending grants for construction of bus stand, schools, channels, Technical Education Scheme etc. Detail of such infrastructural works already completed or being implemented in the project area is provided as **Annexure 2 A and 2 B**.

9.1 The works shall be executed by SJVN itself or through contractors. The project authorities will consider to award petty contracts to the cooperatives of the eligible families of PAPs on preferential basis so that some of them may be engaged in such jobs. Class-D contracts (financial limit of D-class contractors shall be as recognized by GOHP) will be earmarked exclusively for PAPs based on following preference criteria.

- i) Project Affected Families.
- ii) Project Affected Areas/Panchyats.

Awareness Programmes /Camps/Field Visits to the local people

10. Awareness programmes are proposed to be organized for the affected families to make them aware in the field of health and hygiene, nutrition, adult education, training for women animators.

Introduction of Mobile Health Van (MHV)

11. SJVNL is very much concerned about the health of Project Affected Families. Mobile Health Van (MHV) has already been put into operation for providing free medical consultations and medicines to the PAFs and other families of affected Panchayats. This MHV is visiting twice in a week covering all seven project affected Panchayats. The MHV is accompanied by a Project Doctor and a Pharmacist. Free medicines for all general ailments are provided to patients. The visit programme of the MHV is given in **Table 2**.

Table 2 - The Visit Programme of Mobile Health Van

Day	Village station of MHV	Arrival Time	Panchayats covered
Tuesday	1 Randal	10.30 AM	Poshna, Tunan, Kharga, Kusan, Bari
	2 Chati	12.00 AM	
	3 Kazo	1.00 PM	
Thursday	1 Bial	11.45 AM	Gadej, Bahwa
	2 Koyal	10.30 AM	
	3 Averi	1.00 PM	

As on date approximately five thousands (5000) patients of the affected Panchayats have been benefited by this facility.

Support Services for Horticultural/Agricultural/Veterinary

12. Support services for horticultural/agricultural/veterinary activities will be provided to the local people through training programme. Training programmes will be organized to make the local people aware of the present situation to know the technical know-how to improve the quality of fruit/crops and breeds/health of their cattle. In these programmes, the participant will also be motivated to new practices by the experts in these fields. Some incentives such as pruner, sickle, fertilisers, feeds for animals, high yielding variety seeds, plant saplings etc will also be provided to the participants related to the horticultural/agricultural activities during training programme.

Promoting/Protecting of Cultural heritage & Old Monumental Property in Project Vicinity

13. Displacement of people may disturb the pre-existing community structure and cultural heritage. Melas and local festivals etc. are cultural heritage in rural area. SJVNL steps in to

protect the existing community structure by providing funds for promoting the cultural heritage and old monumental property in project vicinity.

Promoting of Sports Activity in Various Panchayats

14. SJVNL is particular about an overall development of the youth/children in project vicinity. SJVNL shall promote the sports activity in various panchayats falling under RHEP by way of organizing inter panchayats sports tournament like sports kits etc.

Support for Local Fairs & Festivals

15. SJVNL support is also envisaged for the local fairs and festivals, which are organized from time to time in and around the project area. Since local public has strong belief in holding these fairs and festivals and support to this activity from time to time by SJVN would provide a sense of belongingness amongst the local persons with the project.

Bus Stand and Senior Secondary School at Rampur

16. Keeping the view of the area development, bus stand at Rampur and improving the facilities of existing Senior Secondary School or another school at additional accommodation for the Sr. Secondary School at Rampur will be provided as part of infrastructure development of the project area.

Drinking water supply schemes / Restoration of Dried up Water Resources

17. The execution of underground works may affect natural water resources and that some natural water resources may dry up due to project activities. This issue has already been raised in various meetings with local bodies and panchayats. The dried up water resources will be restored and drinking water supply schemes will be provided.

Bridges in the Project Area

18. For the development of the area it has been decided to construct three bridges in the project area.

Bridge at Jhakri of span +/- 78 Mtrs
Double Lane Bridge at Duttnagar (+/- 125 Mtrs)
Double Lane Bridge at Kunni Khadd

Widening of the Existing Roads from Wazir Bowrie to Bayal and Approach Road to Bridge at Wazir Bowrie

19. The existing road is narrow which will be widened for the development of the area.

Rampur Bypass Road

20. Fund of Rs. 231.7 million has already been spent by SJVNL for Rampur Bye pass road.

Electric Substation (31mva) at Bayal to be Utilized for Power Requirements of nearby Villages

21. Electric sub station is proposed to be set up for requirements of the nearby the villages. The electric Power availability and voltage level of this area will be improved so that the local inhabitants of this area may set up small industries for their livelihood.

Technical Education Scheme for Local Youths of Project area

22. This scheme envisage training to rural youths in the vocational streams to be arranged by SJVNL in the local Industrial Training Institute so as to enable the youth to become self sufficient to find a suitable employment in the industrial sector or to venture out their own plan in the acquired skill. Technical education scheme for local youth is enclosed as **Annexure 3**

Scheme for Infrastructural Facilities and Other Aids to School

23. RHEP /SJVNL will work for social upliftment of project affected families. In order to supplement these efforts a scheme for providing infrastructural facilities and other aids to schools from primary level to Sr. Secondary level situated in and around RHEP has been approved and launched on August 15, 2006. In which provision for providing desks/chairs and other furniture, library books, laboratory equipments, education aids etc has been kept. Detailed scheme for infrastructural facilities and other aids to school is enclosed as **Annexure 4**.

Implementation of Community Development Programmes

24. SJVNL has already taken initiatives in implementation of the community development programmes since 2005 by operating Mobile Health Van to provide health care facility to local people.

25. Community development programmes and other infrastructure facilities programmes will continue till 2011 and some activities would continue beyond 2011. The schedule for the implementation of community development programmes is given in **Table 3**.

Table 3 - Implementation of Community Development Programmes

S. No.	Scheme/work	Starting time	Completion time
1	Technical education Scheme for Local Youth	Sep 06	Aug 2011
2	Infrastructure and other aids to school	August 2006	Aug. 2011
3	Support services for Horticultural/Agricultural Activities	Nov. 2006	April 2011
4	Mobile Health Van (in operation)	January, 2005	Aug. 2011
5	Infrastructural Development in the project area	April 06	March 2011
6	Drinking water supply schemes/restoration of dried up water resources	July 2006	March 2009/2011
7	Promoting/Protecting of cultural heritage & Melas and old monumental property in project vicinity	March 2006	Feb.2011
8	Promoting of sports activities i.e. organizing tournaments in various Panchayats including distribution of sports kits etc.	March 05	Feb.2011
9	Awareness programmes/camps/field visits to be organized for the affected families	Nov 2006	May 2011

26. Panchayat wise 1st Year Annual Community Development Programme 2006- 07.

The panchyat wise community facilities initiated during the first year (2006-07) is given below in **Table 4.**

S. No.	Panchayat	Name of Work	Tentative cost (in Rs)	Status
1	Bari	Construction of Playground and providing of chain link fencing of Govt. High School Pali	700000.00	Work in estimate stage
2.	-do-	Construction of Pucca Path from Arsu to Badi village	550000.00	-do-
3	Duttnagar	The construction of badminton court and store room at Sr. Secondary School, Duttnagar	277432.00	Work in estimate stage
4	-do-	Const. of stage and green room at Sr. Secondary School Duttnagar	100000.00	-do-
5	-do-	Fencing of the playground at Govt. Primary School Nirsu	204238.00	-do-
6	Kharga	Construction of Pucca path/steps from Kuni bridge to village Bhakhan	394596.00	Work completed

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S. No.	Panchayat	Name of Work	Tentative cost (in Rs)	Status
7	-do-	Const. of Playground / providing & fixing Of chain link fencing around playground at GPS Nal	373586.00	Under tendering Process
8	Kushwa	Construction of Pucca/Path/ steps from road Kuni to village Badari	537746.00	Work completed
9	-do-	Construction of Pucca Path/steps in Panchayat Kushwa from Village Badari Upper to existing path to village Lower Badari.	301878.00	Under tendering Process
10	Tunan	Construction of Playground and chain link fencing at Govt. Primary School Chatti	850000.00	Work under estimated stage
11	-do-	Pucca Path of village Tunnan	450000.00	-do-
12	Bhawa	Construction of community hall at Bahawa Village	600000.00	Work under Estimate
13	-DO-	Const. of Pucca Path at Averi village	6,00,000.00	-do-
14	Poshna	Construction Panchayat Bhawan at Brow	926385.00	Work under tendering process
15	-DO-	Construction of room and P/F of chain Link fencing at Govt. Primary School Brow	261615.00	Estimate Under sanction Stage
16	Gadej	P/F of CGI sheets roofing in community Hall at Bayal	63848.00	Work Completed
17		Const. Renovation of masonry channel Kuhl at village Bayal at a length of 800mtr to 1400 mtrs.	521728	Work completed
18		Const. Renovation of masonry channel Kuhl at village Bayal at a length of 0.00 to 800 mtrs.	478420.00	Work in progress
19		P/F of street light near community centre At Bayal	7000.00	Work completed
20		P/F of street light at Bayal village	200000.00	Work completed
21		Const. of Playground at Bayal by	111556.00	-do-

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S. No.	Panchayat	Name of Work	Tentative cost (in Rs)	Status
		providing Of Dozer		
22		Construction of Stadium of Middle school At Bayal	4100000.00	Work is pending due to transfer of Govt. land has not been taken up by Panchayat
23		Const. of Pucca Path of village Koel	600000.00	Work in estimate Stage
		TOTAL	12,610,034	

27. The above mentioned community development works is being taken up based on the resolution of the Gram Sabha (general house body) meetings of the Panchayats. In subsequent years also the proposals/ resolutions of the Panchayats shall be received through their Panchayat Gram Sabha Meetings which are generally held quarterly. Their proposals shall be finalised as per their priority and budget allocation of the panchayats.

Budget for Community Development Programmes

28. Total estimated budget of Rs 262.63 millions is kept for the infrastructural works and community development of the project vicinity and the area falling under RHEP. This fund would be spent in five years in the affected eight (8) panchayats of RHEP. Panchayat wise fund allocation has been provided in **Annexure 5**. The estimated budget for community development programmes is provided in **Table 5**.

Table 5 - Estimated Cost of Area Development/Community Development

S.No.	Activity/ Description	Estimated Cost (Rs. in lacs)
A	Rehabilitation Cost	
1.	Income Generation Scheme	6.75
2.	Merit Scholarship Scheme for the wards of PAFs	51.60
3.	Technical education scheme for local youths of project area(as per scheme to be designed separately)	100.00
4.	Infrastructure and other aids to school	100.00
5.	Support Services for Horticultural /Agricultural Activity	15.00
	<i>Sub total</i>	<i>273.35</i>
B	Estimated cost of Area Development/Community Development	
1.	Mobile Health Van	48.00
2.	Misc. Infrastructural Development/ improvement works such as approach roads, village paths internal links roads, construction	1250.00

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	of cool/ canal, construction of playgrounds augmentation of schools, sanitation and drainage facilities , street lighting bus-stand/rain shelters/hospitals, dispensaries, construction of community welfare centres. construction of cremation centre etc.	
3	Infrastructure in the villages @ Rs. 75 lacs per annum after construction of the project	-
4.	Drinking water supply schemes/Restoration of dried up water resources	500.00
	Compensation in view of likely damages to private property due to blasting during construction of the project	500.00
5.	Promoting/Protecting of cultural heritage & Melas and old monumental property in project vicinity	35.00
6.	Promoting of sports activity i.e. organizing of tournaments in various Panchayats including distribution of sports kits etc.	5.00
7.	Awareness Programmes /Camps/field visits to be organized for the affected families	15.00
	<i>Sub total</i>	<i>2353.00</i>
	Total (A+B)	2626.35

Monitoring of Community Development Programmes

29. Community development programmes would be monitored by the internal monitoring committee constituted for monitoring the implementation of RAP. A quarterly progress report on the status of implementation will be prepared and will be disclosed. The R&R monitoring consult services will be used to receive the beneficiaries' feedback on the implementation of community development programs.

Summary of Issues Raised During Consultations

Date	Venue	No. of participants	Target Group	Key issues raised	How these are incorporated in RAP
Feb 17, 2005	Bayal village	5	Village representatives	<ul style="list-style-type: none"> • Employment for project affected families • Health issue • Hiring of vehicle • Financial assistance for Mela/village functions • Drinking water facility 	<ul style="list-style-type: none"> • R&R scheme addressed the issues by providing income generation scheme /livelihood support for the project affected families • Mobile health van is being provided to take care of the health of People • Vehicles may be hired by PAPs on preferential basis in RHEP • SJVNL will support for local fairs& festivals • Drinking water facility for the occupants of the resettlement colony will be extended
Oct 15, 2005	Rampur	18	Panchayat Pradhan, BDC Chairman &members and village representatives	<ul style="list-style-type: none"> • Employment for PAFs • Hiring of vehicle • Infrastructural facilities 	<ul style="list-style-type: none"> • R&R scheme addressed the issues by providing income generation scheme /livelihood support for the project affected families • Vehicles may be hired by PAPs on preferential basis in RHEP • Infrastructural facilities are mentioned in RAP
Oct 26, 2005	Bayal Village	32	Representatives of HPSEP&PCB, ER&R and general public	Public Hearing /Presentation regarding salient features of the project and EIA/EMP	<ul style="list-style-type: none"> • Various Issues and features of the project are addressed in RAP
Oct 26, 2005	Near Kunni Khad bridge in Fatti Nirmand	16	Representatives of HPSEP&PCB and general public	<ul style="list-style-type: none"> • Environmental Public Hearing/ Salient features of the project 	<ul style="list-style-type: none"> • Various Issues were taken care while designing the project and features of the project are addressed in RAP

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Date	Venue	No. of participants	Target Group	Key issues raised	How these are incorporated in RAP
March 6, 2006	Bayal Village	15	Villagers and SJVNL representatives	<ul style="list-style-type: none"> • Construction of Kuhl • Mobile health van 	<ul style="list-style-type: none"> • Construction of Kuhl will be done after receipt of request from Gram Sabha mentioned in RAP • Mobile health van is being provided to take care of the health for the people
March 8, 2006	Rampur	73	Panchayat Pradhan, Members of Zila Parishad, Chairperson of Block Development Committee and public representative	<ul style="list-style-type: none"> • Videography of natural water resources • Employment • Compensatory Afforestation 	<ul style="list-style-type: none"> • SJVNL Policy has Budget for restoration of water resources • R&R scheme addressed the issues by providing income generation scheme /livelihood support for the project affected families • Separate budget is allocated for compulsory afforestation
May 24, 2006	Bayal Village	50	SDM, Panchayat Pradhan, Members of Zila Parishad, Chairperson of Block Development Committee and public representative	<ul style="list-style-type: none"> • Compensation for the land to be acquired • Employment • Site selection for project displaced families • Hiring of vehicles 	<ul style="list-style-type: none"> • Compensation for the land to be acquired would be given as per the recommendation of the special committee constituted to determine the compensation rate of land close to market rate. • Employment to one member of each landless family as & when fresh recruitment is done as per the suitability of the candidate • Resettlement site would be finalized in consultation with displaced families. • Vehicles is being hired from affected/local residents

Detail of Infrastructural Development Works are Being Done in Project Area Falling under Rampur Hydel Electric Project

Sl. No.	Description of Works	Estimated expenditure (in Lacs).	Remarks
1.	Construction of New HRTC Bus stands cum Parking area at Rampur Bushahr Distt. Shimla. SJVN has committed Rs. 10 crores	600.00	Work in progress through H.P. PWD. Balance 6.00 cores to be deposited on demand & commensurate with work progress.
2.	Construction of Govt. Padam Sr. Secondary School for Boys (Additional Accommodation) at Rampur Bushahr. SJVN has committed Rs. 2 crores	100.00	- do -
3	Widening of the existing roads from Wazir Bowari road to Bayal and approach road to bridge at Wazir Bowari.	200.00	- do -
4.	Construction /Renovation of masonry channel (kuhl) at village Bayal at a length of 0-800 meter	4.79	Work is in progress.
5.	Construction of Panchayat Bhawan at Brow	13.61	Work is in progress
6	C/O retaining wall and P/F of chain link fencing around Govt. Primary School Nirsu at Duttnagar	3.20	Work is in progress
7	C/O class room & fencing of Govt. Primary School at Brow	4.33	Work is in progress
8	For conducting Various social studies in respect of RHEP	11.18	Draft report submitted by H.P. Agro Economic Research Centre.
	Total	937.11	

9. 15 Nos of Light Vehicle /Taxies (out f 18 Nos. of hired vehicles) have been hired from Local persons.
10. 35 candidates have been sponsored for undertaking various courses for industrial training in Industrial training Institute of H.P. Govt. for the current session 2006-2007. (1.7 lacs has been paid to the Industrial training Institute so far.)
11. 1st instalment to the 49 schools under Infrastructural and other ads to schools falling under RHEP has been released in a function organised at Govt Primary School Averi on 29.12.06. Rs 2.65 lacs have been released so far for the plantation in and around the school.

Annexure – 2B

**Detail of Infrastructural Development/Welfare Works Done in Project Area Falling under
Rampur Hydel Electric Project**

Sl. No	Description of Works	Estimated cost (Rs. in Lacs)	Expenditure incurred (Rs. in lacs)	Remarks
1.	Construction of Pucca path/Steps from Samej road to Village Badari Teh. Nirmand Distt. Kullu H.P.	5.37	5.37	Work completed
2.	Pucca Path /Steps from Kunni bridge to Village Bakhan in The Nirmand Distt. Kullu H.P.	3.94	3.94	-do-
3	Repair of foot bridge to Samej across the river Satluj Near Nathpa Jhakri Power House at Jhakri	2.27	2.27	-do-
4..	Construction of steel truss bridge across the river Satluj near Power house of RHEP at Jhakri	150.00	150.00	-do-
5.	Construction of Providing of Streetlight in Bael village.	7.00	7.00	-do-
6	Construction /Renovation of masonry channel(kuhl)at village Bayal at a length of 800-1400 meter	5.22	4.91	-do-
7	Providing and fencing of CGI Sheets roofing in community hall at Bael.	0.70	0.70	-do-
8.	Providing of Streetlight in Bael village near community centre.	0.08	0.08	-do-
9	C/o playground / providing & chain link fencing around playground at G.P.S. Nal	6.16	6.16	-do-
10	C/O Puca path / steps in Panchayat Kushawa from village Badhari to existing path to village lower Badhari	3.36	3.36	-do-
11.	Mobile Health Van.	6.68	6.68	Mobile Health Van is visiting to project Affected Panchyat twice in a week. So far 10000 Nos.of patient from Project affected Panchayats have been benefited.

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Sl. No	Description of Works	Estimated cost (Rs. in Lacs)	Expenditure incurred (Rs. in lacs)	Remarks
12.	Providing of fund for Boodhi Diwali fair at Nirmand.	-	2.51	-
13.	Construction of Playground of Middle school by providing of dozer	2.07	2.07	Work completed
14.	Providing of street light to Gram Panchayat Poshana for fixing at brow village	.30	.30	do
15.	Providing Cricket Kits to Panchayat falling under Rampur H.E.Project.	1.5	1.5	Cricket Kits have been distributed to the Panchayat falling under RHEP on the occasion of 15 August, 2005.
16.	Providing of fund for Rajmata Shanti Devi Memorial volleyball tournament at Nirmand	0.75	0.75	-
17.	Providing of fund for promoting of school sports activity of Distt level to SDM anni to block primary education office Anni	0.10	0.10	-
18.	Widening of the existing roads from Wazir Bowari road to Bayal and approach road to bridge at Wazir Bowari	800.00	200	-
19	Construction of New HRTC Bus stands cum Parking area at Rampur Bushahr Distt. Shimla. SJVN has committed Rs 10 crores	1118.63	400.00	Balance 6 crores to be deposited as per the commencement of the work
20	Construction of Govt. Padam Sr. Secondary School for Boys (Additional Accommodation) at Rampur Bushahr. SJVN has committed Rs 2 crores	284.50	100.00	Balance 1 crores to be deposited as per the commencement of the work
	Total	2398.63	898.01	

TECHNICAL EDUCATION SCHEME FOR LOCAL YOUTH

Preamble

It is the endeavour of the Corporation to contribute to the overall development of the Project Affected Families and to improve the quality of life of people residing in these areas. In this direction, the scheme is designed to help the youth to become self-reliant by acquiring technical qualification. The scheme is designed for matriculate youths to obtain ITI qualification through the local ITI of the area.

Eligibility

The scheme will be available for unemployed youth who have minimum matriculate qualification. A batch of 20-40 youths shall be selected from amongst the following wards of families in the order of preference. Batch will be decided every year in consultation with Technical Education Department of GoHP as per availability of seats with them.

- (a) Project Affected Families.
- (b) Families residing in the Project Affected Area.
- (c) Other than PAFs - residents of concerned Tehsil i.e. Nirmand and Rampur.

Scheme

- (a) SJVN will tie up with the local Industrial Training Institutes through the Department of Technical Education, Government of Himachal Pradesh for imparting training of minimum one year duration for different trades available in such ITI.
- (b) SJVN will reimburse tuition fee, examination fee and other expenditures connected with the Course for the duration of the course. In addition, Scholarship @ Rs. 700/- per month during the course as envisaged in their merit scholarship "scheme will be provided. In case, the person so selected for pursuing the course is already drawing scholarship then he will not be eligible for scholarship under this scheme.
- (c) In case the students are unable to clear the ITI exam after completing the course then in that event such students may re-appear for such examination for a maximum period of two years. In this event SJVN will only reimburse the examination fee and no other financial liability shall be borne by the Corporation.
- (d) SJVN does not guarantee any employment after successful completion of ITI course. However, SJVN shall assist such youth to start their own venture or business or trade in that area. Employment will be provided only in case vacancies are available subject to suitability of the candidate and qualifying the test interview as per the norms of the Corporation.

Screening of Application

- (a) The applications received from the youths with matriculate qualification passed from Himachal Pradesh Board or any other equivalent Board duly recognized will be screened by a Committee comprising of Head of the Project and any other such members nominated by him. Preference for selection will be based on the criteria as enumerated in the eligibility condition.
- (b) Candidates eligible for selection should be of sound mind and health ready to devote full time for pursuance of the course. Selected candidates will not be permitted to carryout any other vocation while pursuing such course.

Selection Process

- (a) All the wards of the Project Affected Families will be eligible for joining the scheme for the purpose of forming the batch.
- (b) Each candidate will be required to fill-up an application form clearly specifying the choice of trades in the order of preference.
- (c) The trades will be allotted based on the marks secured in the matriculation examination.
- (d) Application received under each category will be processed separately for each category and merit will be drawn accordingly.
- (e) Eligible Project Affected Families will be allotted seats directly in order of preference.
- (f) Remaining available seats will be filled up as under:
 - (i) 50 per cent of the seats - to the candidate belonging to families residing in the Project Affected Area.
 - (ii) Balance 50 per cent of seats - to other than PAFs i.e. residents of concerned Tehsils i.e. Nirmand and Rampur.
- (g) While apportioning the seats to second and third category as indicated at (b) and (c) in the eligibility para, if sufficient candidates are not available in second category out of the 50 per cent available seats then same may be extended to category (c). (h) While doing the aforesaid selection 85 per cent weightage will be given to marks secured by such candidates in the matriculation exam. 15 per cent weightage will be at the sole discretion of SJVN.

The scheme shall remain operative during the construction of Project.

Scheme for Infrastructural Facilities and other Aids to Schools

1. INTRODUCTION:

Satluj Jal Vidyut Nigam Ltd., under various provisions of its Relief and Resettlement policy for Project affected persons in Rampur Hydro Electric Project is contributing immensely for the social upliftment of the Project affected families (PAFs). In order to supplement these efforts a need has been felt to introduce a scheme for providing infrastructural facilities and other aids to Schools from Primary level to Senior Secondary level situated in and around RHEP with the following objectives:-

- (i) To enable improvement of natural environment this will foster aesthetic sense by involving students in plantation in and around their schools.
- (ii) To facilitate creation of ambience conducive to good learning by providing adequate infrastructural facilities like, desks/Chairs and other furniture, library books , laboratory equipments, education aids , sports equipment, enlargement of class-rooms, structures, etc.

In order to achieve the aforesaid objectives SJVNL will extend grant in a phased manner to different types of schools as enumerated in this scheme

2. ELIGIBILITY CRITERIA:

- (a) Any Primary School, Middle School, High School, Senior Secondary Schools being run by the Govt. of Himachal Pradesh and situated in the 8 Project affected Panchayats .
- (b) Such a School should prefer an application for grants should be routed through concerned Panchayats along with the number of Students on rolls and its requirements to the Project ER&R Department.

3. PURPOSE AND NATURE OF GRANTS:

Grants of the following nature are released so as to meet the expenditure involved in plantation works in the vicinity of the schools, to meet the cost of library books, furniture like desks chairs, almirahs, educational aids , sports equipment, construction of small structure, enlargement of class-rooms, etc.

- (a) First Grant:

Any School preferring an application along with its requirements as mentioned in clause 2 of this scheme will be immediately granted an amount of Rs. 10,000/- (Rs. Ten thousand only) or Rs. 50/- (Rs. fifty) per student on rolls, which ever is lower with minimum amount grant of Rs.5000/- only. This grant is to be utilized for plantation works in and around the school at the rate of 5 saplings/plants/ student.

(b) Second grant:

After utilization of the first grant, the second grant as mentioned below will be allocated after the assessment is made by a Committee constituted for this purpose:-

Primary Schools up to Rs.75,000/- per School ,

Middle Schools up to Rs. 1,00,000/- per School ,

High Schools up to Rs. 1,75,000/- per School ,

Senior Secondary Schools up to Rs. 2,00,000/- per School ,

The second grant will be made available after due assessment by the committee constituted at clause (4) and procurement of material as well as utilization of the grant will be made by the said committee.

(c) Third grant:

Any school may apply along with its requirements for the third grant if and only if:-

- (i) A period of three years has elapsed from the allocation of the first grant,
- (ii) The second grant is fully utilized for the intended purpose and certified to the effect by the Committee mentioned in clause (4) of this scheme,
- (iii) At least 75% of the plants survive amongst the plantation works under taken against the first grant. The above mentioned Committee will assess the requirements of the school and amounts sanctioned in the second grant before allocating third grant. Procurement of material as well as utilization of the third grant will be made by the said committee.
- (iv) The amount for third grant will be 50% of the second grant or the assessed amount by the committee based on the requirement of the School which ever is lower.

The purpose for which second and third grant can be used:

Infrastructure and equipment:

- (i) Seating arrangement like Desks, Chairs, Tables etc.
- (ii) Laboratory Equipment.
- (iii) Library Books.
- (iv) Sports Equipments/Musical Equipments.
- (v) Educational Charts/calendars and Other Aids.
- (vi) (vi) Computer and related Equipments.
- (vii) Black Boards, White Boards, teaching Aids like over head projectors, slide projectors, etc.

4. Constitution and terms and reference of the committee:

A Committee comprising of the following representatives will be constituted for each school and the following will be the terms of reference:-

- (i) One representative of Head of Project - Chairman

- | | | |
|-------|-------------------------------------------------------------------------|--------------------|
| (ii) | One representative of Project (ER&R Department) | - Member Secretary |
| (iii) | One representative of SDM | - Member |
| (iv) | One representative of HP State Education Department | - Member |
| (v) | One representative of the concerned Principal/Head Master of the School | - Member |

The terms of reference of this committee are:

- (a) To inspect and assess whether the first grant has been utilized for the intended purpose.
- (b) To assess the requirements vis-à-vis cost estimates of each school as preferred in its application for the second and third grants within the ambit of this scheme.
- (c) To decide the quantum/amount of money to be released in different stages as per the requirements of school.
- (d) To ensure compliance of the terms and conditions stipulated for allocation of various grants under this scheme.
- (e) To assess the progress of different works being executed under this scheme.
- (f) To assess procurement of material/equipment and to utilize the grants allocated under the scheme.

5. PROCEDURE FOR GRANTS:

- (i) Any school as detailed in this scheme may prefer an application for the first grant along with the number of students on rolls and its requirements and subject to compliance of clause 3(a) of this scheme, the first grant shall be immediately released to the school.
- (ii) After the first grant is utilized by the school for the purpose as stipulated under this scheme. It will apply for the second grant re-iterating its requirements and the number of students on rolls.
- (iii) The Committee constituted under clause (4) of this scheme shall scrutinize and assess the requirement and submit its recommendations to head of Project for approval.
- (iv) After being satisfied that the grants are reasonable and justified, Head of Project will approve the proposed grants.
- (v) The approved grants will be made available to the committee and the same will be utilized for the purposes enumerated under this scheme.
- (vi) A school may apply for the third grant only after compliance of clause 3(c) of this scheme.
- (vii) The committee constituted under clause (4) will process the applications and release funds as stipulated under this scheme.
- (viii) If a school can show 80% success in plantation after one year, it may be given an extra Rs. 5000/- for plantation.
- (ix) It may be seen that the infrastructural facilities are provided to a school after taking in to account the infrastructural facilities provided by state Govt. in order to avoid duplication.

6. GENERAL CONDITIONS:

The Management of SJVNL shall reserve its right to accept or reject any or all applications and also shall reserve its right to release grant (s) or not to release grant(s) without assigning any reasons. SJVNL also reserves the right

to reduce or increase the quantum of grant(s), to change the eligibility criteria and to discontinue the grant at any point of time without any reasons. The decision of the management of SJVNL in this regard shall be final and shall not be open to any legal recourse.

**DETAILS OF SCHOOLS IN PROJECT AFFECTED
PANCHAYATS FALLING UNDER RHEP**

Primary Schools	Middle Schools	High Schools	Sr. Sec. Schools
1. Bayal.	1. Bayal.	1.Kharga	1.Duttanagar
2. Koel.	2. Koel.	2.Randal	
3. Randal.	3. Tunan.		
4. Poshna.	4. Bakhan..		
5.Brow.	5.Kushwa.		
6. Chaklot.	6.Nirth		
7. Badgai.	7.Kaushali		
8. Bahawa.			
9. Chambu.			
10.Shattal Dhar.			
11.Aveari.			
12.Fatti Nirmand.			
13.Thachwa.			
14.Sharshaya.			
15.Chatti.			
16.Ganwil.			
17.Tunan..			
18.Tandi.			
19.Kharga.			
20.Nal.			
21 Bakhen			
22.Chilagai			
23.Kushwa.			
24.Shahgai.			
25.Dogri.			
26.Kund.			
27.Band thana.			
28. Kindla.			
29.Dameni			
30.Kasholi.			
31.Pali.			
32Bong.			
33Prantala.			
34.Pankawa.			
35.Duttanagar.			
36.Nirsu.			
37.Bhadrash.			
38.Nirth.			
39.Doghi.			
40.Ninanu			

In this scheme Schools of Jhakri Panchayat have not been included because those Schools have already been covered under Infrastructural Facilities and other aids to Schools situated under NJHEP and grant is being provided by Nathpa Jhakri Project.

**Abstract of Schools of Project Affected Panchayats
Falling Under RHEP**

Sr. No	Details of School	Nos. of School	Unforeseen/ Schools nearby the Project vicinity *	Total
1.	Govt. Primary School	40 Nos.	9 Nos.	49 Nos.
2.	Govt. Middle School	7 Nos.	3 Nos.	10 Nos.
3.	Govt. High School	2 Nos.	2 Nos.	4 No.
4.	Govt. Sr. Secondary School	1No.	2 No.	3 Nos.
			Grand Total	66 Nos.

* Providing of the grant to unforeseen or schools situated nearby Project vicinity shall be the discretion of Head of Project.

**Financial Implication of Scheme for Infrastructural Facilities and Other Aids
to Schools Situated Under RHEP**

Details of grant	Amount (in Rs.)
A. Ist. Grant @ 7,500/- X 66 Schools	4,95,000=00
B. IInd Grant Govt. Primary Schools = 49 x @ 75,000=00 Govt. Middle Schools = 10 x @ 1,00,000=00 Govt.High School = 4 x @ 1,75,000=00 Govt.Sr. Secondary Schools =3 x @ 2,00,000=00	36,75,000=00 10,00,000=00 7,00,000=00 6,00,000=00
Total	59,75,000=00
C. III rd Grant @ 50% of the Second grant or the assessed amount by the Committee whichever is lower.	29,87,500=00
Grand Total A+B+C	94,57,500=00

Annexure – 5 (a)

**DETAIL OF PANCHAYAT POPULATION, VILLAGE POPULATION AND
PANCHAYAT WISE AREA OF GOVT. LAND ACQUIRED**

Sr. No.	Name of Panchayat	District	Name of villages under Panchayat	Affected villages under Panchayat	Population of the Panchayat	Population of affected villages	No. of affected families in the affected village	Panchayat wise area of Govt Land acquired (in ha)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Gadej	Kullu	Fatti Bayal Koyal Muraba Kukusrli Dogri Damothe Dropa	Fatti Bayal Koyal	1345	1163	132	30-12-18
2	Bahawa	Kullu	Fatti Nirmand Jadoli Bahawa Panagadi Chambu Shuttledhar Averi	Fatti Nirmand	1650	400	35	06-03-35
3	Poshana	Kullu	Poshana Randal Kated Barow Chaklot Jhangri Badgai	Fatti Poshana	2831	-	-	01-45-67

4	Bari	Kullu	Bong Kadech Barha Galed Pranthla Kosholi Pankwa Bari Dameri Banaya Khajoh Pali	-	2649	-	-	-
5	Tunan	Kullu	Tunan Jagatkhana Thachwa Sarshaya Chatti. Kashel Ganonbil Kandalu Daman Dunaga Koter Gundi Vishlai Piptiser	Fatti Tunan	2340	-	-	10-46-82
6	Kharga	Kullu	Kharga Muchaka Dogri Tikrikod Tikri Kuner Tandi Seri Dwari Shelabhai	-	2903	-	-	-

			Mawa Nal Kaded Gadamawa Darmoth Dugematla Kalya Aizer Pipal Dhar Bakhan Daber Chilage Odidhar Dwari Throwa					
7	Kushawa	Kullu	Kushwa Shohgai Dogri Kund Bandthana Kindla	Fatti Kushawa	1894	-	-	0-88-62
8	Duttnagar	Shimla	Duttnagar. Bhadrash. Nirsu.	Duttnagar	2721	600	14	-

Fund Allocation for Infrastructural Development Work in the Project Affected Panchayats

Part - I (Marks Allocation)

Sr. No	Name of Panchayat	Villages affected under Panchayat	Total Panchayat Population	Marks for Panchayat Population out of 20 marks.	Population of affected village under Panchayat	Marks for affected village population out of 20 marks.	No. of affected families in the affected villages	Marks for affected families in the affected villages by Way of land acquisition	Area of Govt. Land acquired (hact.)	Marks for area of Govt. Land acquired out of 30	10 additional marks for Panchayat situated on/ nearby the Tunnel of RHEP.	Total marks of the Panchayat 5+7+9+11+12
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Gadej	Fatti Bayal	1345	1345/2903x20 =	1163	1163/1163	132	132/132 x30 = 30	30-12-18	30-12-18/30-12-18 x 30	10	119.27
		Fatti Koyal		9.27		x20 = 20				= 30		
2	Bahawa	Fatti Nirmand (Bharta)	1650	1650/2903x20 =	400	400/1163 x20 =6.88	35	35/132 x50 = 13.25	06-03-33	06-03-35/30-12-18 x 30 = 6.01	10	47.51
3	Tunan	-	2340	2340/2903x20 =	-	-	-	-	10-46-82	10-46-82/30-12-18 x 30 = 10.43	10	36.55
4	Poshana	-	2831	2831/2903x20 =	-	-	-	-	01-45-67	01-45-67/30-12-18 x 30 = 1.45	10	30.95
5	Kushwa	-	1894	1894/2903x20 =	-	-	-	-	00-88-62	0-88-62--/30-12-18 x 30 = 0.88	10	23.93
6	Kharga	-	2903	2903/2903x20 =	-	-	-	-	-	-	10	30
7	Bari	-	2649	2649/2903x20 =	-	-	-	-	-	-	10	28.25
8	Duttanagar	Duttanagar	2721	2721/2903x20 =	600	600/1163x20 = 10.31	14	14/132 x50 = 5.30	-	-	10	34.36
		Total		126.31		37.18		68.55		48.77	70	350.82

Fund Allocation for Infrastructural Development Work in the Project Affected Panchayats

Part - II (Fund Allocation)

Sr. No.	Name of Panchayat.	Affected villages under Panchayat.	Total marks of the Panchayat.	Panchayat marks on the scale of 100 marks.	Fund allocation ration/percentage.
1	2	3	4	5	6
1	Gadej	Fatti Bayal	119.27	$119.27 \times 100/350.82 = 33.99$	33.99
		Fatti Koyal			
2	Bahawa	Fatti Nirmand (Bharta)	47.51	$47.51 \times 100/350.82 = 13.54$	13.54
3	Tunan	-	36.55	$36.55 \times 100/350.82 = 10.42$	10.42
4	Poshana	-	30.95	$30.95 \times 100/350.82 = 8.82$	8.82
5	Kushwa	-	23.93	$23.93 \times 100/350.82 = 6.82$	6.82
6	Kharga	-	30	$30.00 \times 100/350.82 = 8.55$	8.55
7	Bari	-	28.25	$28.25 \times 100/350.82 = 8.05$	8.05
8	Duttnagar	-	34.36	$34.36 \times 100/350.82 = 9.79$	9.79
	Total		350.82		100

Annexure - 5 (d)

Total Fund Allocation of Rs. 250 Lakhs for Infrastructure and Community Development

Sr. No.	Panchayat	% of Marks	Fund allocation of Rs. 212.5 Lakhs as %age marks and Rs. 37.5 Lakhs on description of HoP	% of the total fund
1	Gadej	33.99	72.22	28.85
2	Bahawa	13.54	28.77	11.53
3	Tunan	10.42	22.14	8.87
4	Poshana	8.82	18.74	7.49
5	Kushwa	6.82	14.49	5.79
6	Kharga	8.55	18.16	7.27
7	Bari	8.05	17.1	6.85
8	Duttnagar	9.79	20.8	8.33
9	15 % fund on description of HoP		37.5	15
	Total		250.00	100