

ANNEXURE - B

Requirement of Equipment, Materials, Goods and Services for NJHPS from FY 2025-26 to FY 2029-30						
	FY	2025-26	2026-27	2027-28	2028-29	2029-30
A	Purchase of Hard Coating Powder (Qty in kgs)					
1	Purchase of Hard Coating Powder	6000	4500	4000	5000	6000
	Tentative Quantity (kgs)					
	Tentative Expenditure (Rs.) in Crores					
2	Purchase of New Hard Coating Powders through Enlistment	1050	0	1050	0	1050
	Tentative Quantity (kgs)					
	Tentative Expenditure (Rs.) in Crores					
Total (kgs)		7050	4500	5050	5000	7050
Total Expenditure (Rs.) in Crores		5.95	3.80	4.26	4.22	5.95

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