

## INFRASTRUCTURAL WORKS IN PROJECT AFFECTED PANCHAYATS IN NJHPS

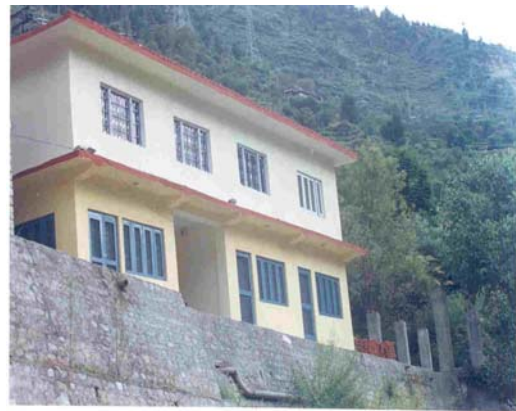
In year 2003 SJVN has approved "Annual Recurring Plan of Rs. 1.5 Crs. for Infrastructural and Community Development Works in Project Affected Panchayats of Nathpa Jhakri Power station."

Out of this planned budget of Rs. 1.5 crores, Rs. 1.00 crore is earmarked for infrastructural development works whereas balance Rs. 50 lacs is for various community development works. The infrastructural works include



works like construction of village paths, street lights, play grounds, school rooms, community halls whereas CD works include health services, drinking water, scholarship etc.

The fund of Rs. 1.00 Cr has been allocated in 12 project affected panchayats falling under District Shimla and Kinnaur in proportionate to percentage marks allotted to the panchayats for allotment of funds.

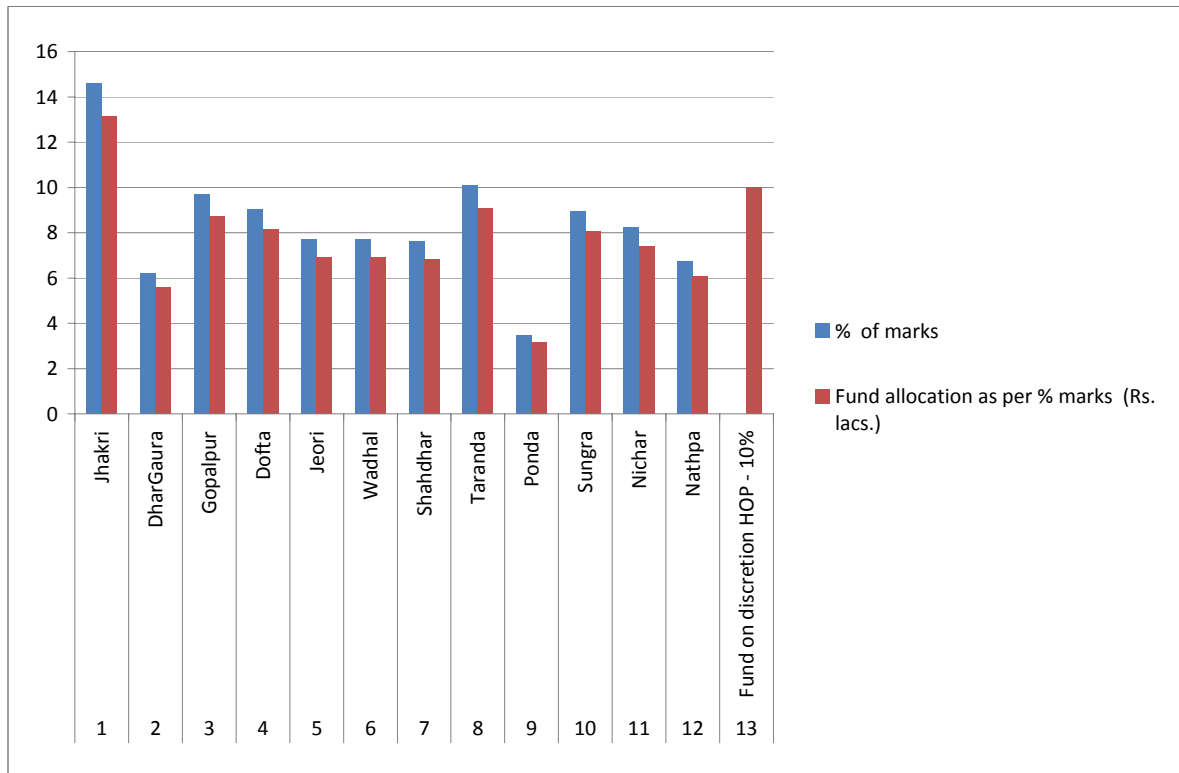


These percentage marks have been determined and assigned to the various Panchayats proportionate to magnitude of land acquired, Project Affected Families, Geographical area, vulnerability of the Panchayats etc. Till date Rs. 5.5 Crs. have been spent on various infrastructural works in the affected panchayats

### Fund allocation of Rs. 100 lacs to the affected panchayats for Infra works

S.N.	Panchayat	% of marks	Fund allocation as per % marks
			(Rs. lacs.)
1	Jhakri	14.59	13.131
2	DharGaura	6.21	5.589
3	Gopalpur	9.71	8.739
4	Dofta	9.04	8.136
5	Jeori	7.7	6.93
6	Wadhral	7.7	6.93
7	Shahdhar	7.6	6.84
8	Taranda	10.09	9.081
9	Ponda	3.48	3.132
10	Sungra	8.93	8.037
11	Nichar	8.22	7.398
12	Nathpa	6.73	6.057
13	Fund on discretion HOP - 10%	0	10
	<b>Total</b>	<b>100</b>	<b>100</b>

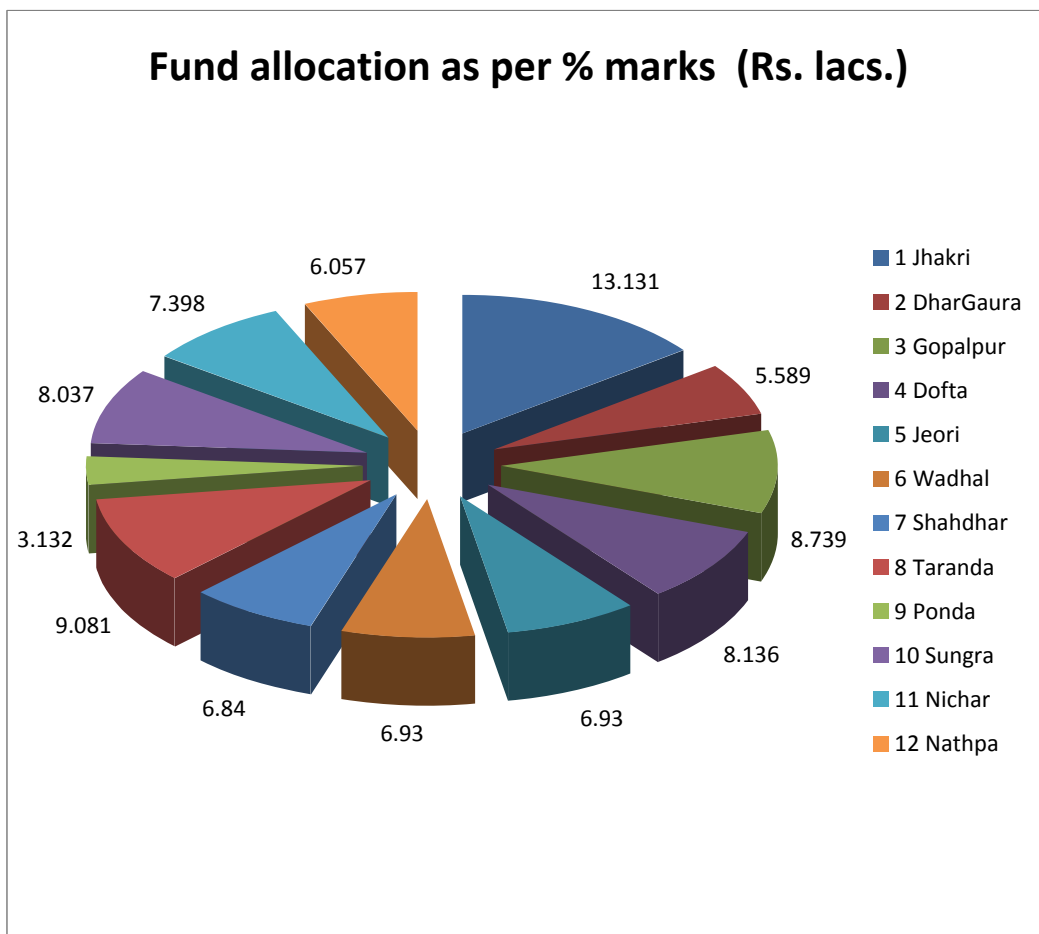
### GRAPHICAL PRESENTATION



### Fund Allocation of Panchyats as per % Marks

S.N.	Panchayat	Fund allocation as per % marks
		(Rs. lacs.)
1	Jhakri	13.131
2	DharGaura	5.589
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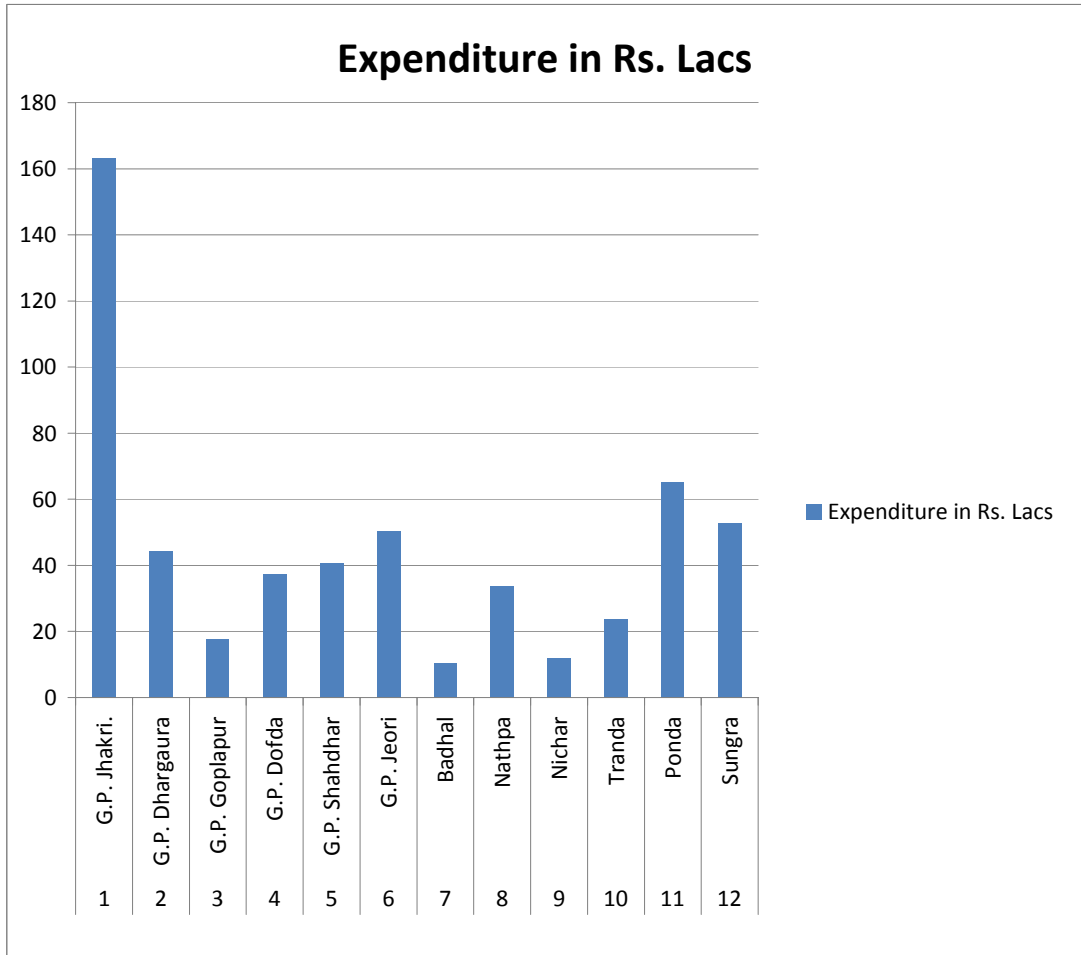
#### GRAPHICAL PRESENTATION



## Panchyatwise Expenditure Incurred

S.N.	Name of Panchayat	Expenditure in Rs. Lacs
1	G.P. Jhakri.	163.16
2	G.P. Dhargaura	44.44
3	G.P. Goplapur	17.71
4	G.P. Dofda	37.41
5	G.P. Shahdhar	40.58
6	G.P. Jeori	50.3
7	Badhal	10.4
8	Nathpa	33.57
9	Nichar	11.79
10	Tranda	23.65
11	Ponda	65.31
12	Sungra	52.73
	<b>TOTAL</b>	<b>551.05</b>

### GRAPHICAL PRESENTATION



**Detail of Infra Works Executed in the Project Affected Panchyat IN NJHPS**

<b>Sr. No.</b>	<b>Name of affected panchyats Panchyat</b>	<b>Works Executed</b>	<b>Amount (Rs. In lacs)</b>
1	G.P. Jhakri	Laying and extra coat of CC flooring to the playground of Govt. Sr. Sec. School , Jhakri	1.72
		Providing street light in village Jhakri	3.07
		C/O Primary school building at Jhakri (near 10+2)	5.28
		C/O Govt. Sr. Sec. School Jhakri	5.99
		C/O playground for Govt. Primary School Gharola	3.39
		RCC slab and providing protection works to the Primary School Kharkag	2.01
		C/O Primary school building at Jhakri (Near P&A)	5.67
		Providing protection works to the playground of Govt. primary School Jhakri (near P&A)	3.04
		Providing chain link fencing to the existing Maharudra Mandir Gasoh	1.71
		C/O Drain for rain water at Shanti Nagar Jhakri	5.95
		C/O Hall over the existing GSS building Jhakri 1st floor	5.02
		Providing soiling , M/T i/c protection works to the approach road to village Bari at Jhakri	2.57
		C/O Septic tank to the primary school at Jhakri (near P&A)	0.53
		C/O Rooms , bath and W&C in the Maharudra mandir complex at Gasoh	3.22
		C/O GSS building at Jhakri (Site development)	8.44
		Providing chain link fencing to the GSS playground Jhakri	2.89
		C/O Govt. Sr. Sec. School Jhakri (Ground floor)	24.85
		C/O Govt. Sr. Sec. School Jhakri (1st & top floor)	34.69
		C/O Pucca path from Old Jhakri to Satluj bridge	1.45
		C/O Pucca path from NH-22 to Pachada village	5.45
		C/O Pucca path from NH-22 to Shanti Nagar	1.54
		C/O Pucca path from field hostel Jhakri to Kharkag village	2.6
		C/O Pucca path from NH-22 to Gharola village	1.29
		C/O Pucca path from NH-22 to Basara village	5
		C/O Aproach path and steps to cremation ground at Jhakri	5.92
		C/O Extension of playground and interlink chain fencing of Govt. Pr. School. Jeori	4.5
		C/O Primary school building on the allotted land near P&A	15.37
<b>Sub Total</b>	<b>163.16</b>		
2	G.P. Dhargaura	Chain link fencing and stage to GSS Dhargaura	1.99
		Providing construction works to the playgroud of GSS Gaura	3.25
		C/O Playground and providing protection works to GSS Gaura	2.78
		Providing chain link fencing to the GMS Shah (playground)	1.69
		C/O Pucca path /steps from GMS Shah to village Shah	5.73
		C/O Pucca path /steps from Jarind to Dhargaura	5.23
		Improvement of Dhargaura link road	7.49
		C/O additional accomodation primary school Shah	4.1

		C/O Pucca path from Gaura to Nallah village	6.22
		C/O Pucca path /steps from Dhar to Shah village	5.96
		<b>Sub Total</b>	<b>44.44</b>
3	<b>G.P. Goplapur</b>	Chain link fencing to Govt. Middle School Sanarsa	1.55
		Special repair to GPS, Basara	0.72
		Chain link fencing GMS Kartot playground	1.06
		C/O of middle School building at Sanarsa	4.01
		Removal of slip and providing crates to the playground of GMS	0.68
		Providing chain link fencing to GPS Basara	0.74
		Providing chain link fencing to the community centre Kartot	1.11
		C/O Pucca path from Dobhi to Basara village	7.84
		<b>Sub Total</b>	<b>17.71</b>
4	<b>G.P. Dofda</b>	Providing chain link fencing, steps and stage to govt. High School Dofda	5.8
		C/O Pucca path from Funja to Gaura road	4.43
		C/o Pucca path from Dofda to Uchi village	1.38
		C/O Stage and providing CC flooring to the basketball court of GSS Dofda	4.07
		C/O Pucca path from Dofda to Shah village	4.97
		C/O Pucca path from Dofda to Daran village	9.65
		C/O Pucca path from Bajwa bridge to Charabi village	7.11
		<b>Sub Total</b>	<b>37.41</b>
5	<b>G.P. Shahdhar</b>	C/O Govt. Middle School building (1st floor) Bathara	1.25
		C/O 3.00 mtr. Wide link road to village Rangori	3.7
		Providing Pucca path from Shah Dhar to Bathara	5.19
		Providing protection works around the Jhangru mandir complex Majhgaon	3.23
		C/O Pucca path from Majhgaon	7.42
		C/O Pucca path from Rangori to Banaltu	8.46
		C/O Community hall over existing Panchyat Bhawan Shahdhar (1st floor), providing barbed wire and c/C toilets.	4.68
		Providing street lights to Majhgaon, Bathara & Talara village	6.65
		<b>Sub Total</b>	<b>40.58</b>
6	<b>G.P. Jeori</b>	C/O Pucca path from Kotla curve to upper Kunni village	6.12
		Addition and alteration to GPS Kotla	1.61
		C/O Pucca path from Jeori to Bonda	7.38
		C/O Additional accommodation for the GMS Badhal	14.31
		C/O Pucca path from Tawyal playground to cremation site near Satluj river	6.48
		C/O additional accommodation for GPS Kotla	9.9
		C/O extension of playground and interlink chain fencing of Govt. Pr. School. Jeori	4.5
		<b>Sub Total</b>	<b>50.3</b>
7	<b>Badhal</b>	C/O Playground in village Tawyal	<b>10.4</b>
8	<b>Nathpa</b>	Street light village Khandhar	1.5
		Street light village Nathpa	0.5
		Ropeway from NH-22 to village Nathpa	30.57
		C/o path from Dam site to village Kandhar	1

		<b>Sub Total</b>	<b>33.57</b>
9	<b>Nichar</b>	100% electrification of villages of Gram panchayat	2
		c/o path from to village Garade	0.5
		C/o Mahila Mandal Bhawan village Grade	1
		Street light Nigulsari	1
		C/o R/wall for housing colony	1
		C/o Mahila Mandal at Puje	6.29
		<b>Sub Total</b>	<b>11.79</b>
10	<b>Tranda</b>	C/o play ground for GP School Nigulsari	5.8
		C/o cremation ground	1.2
		C/o playground fro School at Chaura	7.3
		C/o path to village Kaphaur from NH-22	3.5
		C/o path village Chaura from NH-22	3.5
		C/o drain in Nigulsari	2.35
		<b>Sub Total</b>	<b>23.65</b>
11	<b>Ponda</b>	100 electrification of Panchayat village	2
		C/o RCC wall for protection of village Nugalsari	22.92
		C/o Panchayat Ghar at Nigulsari	9.37
		C/o pacca path in village Nigulsari, Trands, Kofar and Shilani	9.25
		C/o playground at Taranda.	4.43
		Special repair to existing Budh Mandir at Nigulsari	1.43
		C/o path to village to village Nanspoo from old HT road	3.41
		Pro. Protection to Panchayat Ghar Tranda at Nigulsari	12.5
		<b>Sub Total</b>	<b>65.31</b>
12	<b>Sungra</b>	100% electrification of Gram Panchayat village	2
		C/o Panchayat Samiti Bhaba	2.5
		C/o Yuvak Mandal Bhavan	1
		C/o Community hall at Plingi	1.5
		Kalik Community Bhawan	1
		C/o extra five rooms over existing Budhist Sarai at Pond	6.02
		C/o Panchayat Ghar at Ponda	8.29
		100% electrification of Gram Panchayat Village	2
		C/o Panchayat Bhavan	2.5
		C/o Mahila Mandal Bhavan Baro	1.5
		C/o Primary School Tharang	3
		C/o Mahila Mandal Bhavan, Sungra	1
		C/o Path and public toilet, Sungra	2
		C/o Playground for Govt. Middle School Sungra	4.53
		C/o Govt. Primary School, Baro.	13.89
		<b>Sub Total</b>	<b>52.73</b>
		<b>GRAND TOTAL</b>	<b>551.05</b>