

ANNEXURE - B

Requirement of Equipment, Materials, Goods and Services for NJHPS from FY 2020–21 to FY 2024–25						
	FY	2020–21	2021–22	2022–23	2023–24	2024–25
A	Purchase of Hard Coating Powder (Qty in kgs)					
1	Purchase of Hard Coating Powder	3000	3000	3000	3000	3000
	Tentative Quantity (kgs)					
	Tentative Expenditure (Rs.)	1.5	1.5	1.5	2	2
2	Purchase of New Hard Coating Powders through Enlistment	0	1050	0	1050	0
	Tentative Quantity (kgs)					
	Tentative Expenditure (Rs.)	0	0.6	0	0.7	0
Total (kgs)		3000	4050	3000	4050	3000
Total Expenditure (Rs.)		1.5	2.1	1.5	2.7	2